

P G INDUSTRY LIMITED
Quarterly Financial Results

FOR PERIOD ENDED 30.06.2012

(Figures in lacs)

	Particulars	For the Quarter ended			For the Year ended	For the Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012	31.03.2011
		Unaudited			Unaudited	Audited
1	Income from Operations					
	(a) Net Sales/Income from Operations	1,202.83	1,478.79	493.16	4,182.74	3,765.79
	(b) Other Operating Income	3.40	-	3.40	7.62	22.57
	Total income from operations (net)	1,206.23	1,478.79	496.56	4,190.36	3,788.37
2	Expenditure					
	a. Cost of materials consumed	266.33	433.92	250.61	2,098.92	1,137.08
	b. Purchase of stock-in-trade	428.12	632.34	114.58	1,278.56	1,192.95
	c. Changes in inventories of finished goods, work-in-progress and stock in trade (Increase)/decrease	259.59	189.53	(200.51)	(322.04)	440.09
	d. Employee benefits expenses	21.04	11.53	15.11	62.48	64.20
	e. Depreciation and amortisation expenses	13.85	5.74	13.79	44.30	35.84
	f. Other expenditure	118.10	104.43	242.69	654.88	645.15
	Total	1,107.03	1,377.49	436.27	3,817.10	3,515.32
3	Profit/Loss from Operations before Other Income, finance costs and Exceptional Items (1-2)	99.20	101.30	60.29	373.26	273.05
4	Other Income	-	4.37	0.05	4.49	1.26
5	Profit/Loss from ordinary activities before finance costs and Exceptional Items (3±4)	99.20	105.67	60.34	377.75	274.31
6	Finance costs	72.12	75.66	48.22	260.06	174.95
7	Profit/ Loss from ordinary activities after finance costs but before exceptional items(5±6)	27.08	30.01	12.12	117.69	99.36
8	Exceptional Items	-	-	-	-	-
9	Profit/ Loss from ordinary activities before tax (7±8)	27.08	30.01	12.12	117.69	99.36
10	Tax Expenses	6.77	13.09	4.01	40.03	2.89
11	Profit/ Loss from ordinary activities after tax (9±10)	20.31	16.92	8.11	77.66	96.47
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period.(11±12)	20.31	16.92	8.11	77.66	96.47
14	Share of profit/Loss of associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	Net Profit/Loss after Taxes, minority interest and share of profit/Loss of associates (13±14±15)	20.31	16.92	8.11	77.66	96.47
17	Paid-up equity share capital	462.42	462.42	462.42	462.42	462.42
18	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year				446.85	369.19
19	Earnings Per Share (Before Extraordinary Items) (of Rs. /-each) (not annualised)					
	(a) Basic	0.44	0.37	0.18	1.68	2.09
	(b) Diluated	0.44	0.37	0.18	1.68	2.09

20	Earnings Per Share (After Extraordinary Items) (of Rs. /-each) (not annualised)					
	(a) Basic	0.44	0.37	0.18	1.68	2.09
	(b) Diluated	0.44	0.37	0.18	1.68	2.09
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	No. of Shares	1304477	1304400	1304400	1304400	1304400
	Percentage of Shareholdings	28.21%	28.21%	28.21%	28.21%	28.21%
2	Promoters and Promoter Group Shareholding					
	a) Pledge/Encumbered					
	-Number of Shares	-	-	-	-	-
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	-Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	-Number of Shares	3319743	3319820	3319820	3319820	3319820
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the company)	71.79%	71.79%	71.79%	71.79%	71.79%

INVESTOR COMPLAINTS FOR THE QUARTER ENDED JUNE 30, 2012

PARTICULARS	Pending	Received	Disposed	Remaining Unsolved
	NIL	NIL	NIL	NIL

NOTES:

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 8th August, 2012 in terms of Clause 41 of the Listing Agreement.
2. The Statutory Auditors have carried out a "Limited Review Report" of the result for the quarter ended June 30, 2012.
3. The Business activity of the Company falls with in a single primary business segment viz processing and trading of Marbles, and there are no reportable segments as per Accounting Standard 17, segment reporting notified under Companies
4. Figures of the previous corresponding period(s) have been regrouped/rearranged wherever considered necessary.

Date: 08.08.2012
Place: New Delhi

Saket Dalmia
(Managing Director)

Amit Dalmia
(Director)