

P G INDUSTRY LIMITED

Regd. Off: D-22, 301, Chattarpur Enclave, Phase-II, 100 ft. Road, New Delhi-110074

CIN: L74899DL1993PLC056421

Statement of Unaudited Financial Results for the Quarter Ended 30/06/2015

(₹ IN LACS)

S. NO.	PARTICULARS (Refer Notes Below)	FOR THE QUARTER ENDING ON			FOR THE PERIOD ENDING ON		FOR THE YEAR ENDING ON
		30-06-2015 (Unaudited)	31-03-2015 (Audited)	30-06-2014	30-06-2015 (Unaudited)	30-06-2014	31-03-2015 (Audited)
Part-I							
1	Income from operations						
	Net sales/ income from operations	989.66	1,130.48	683.17	989.66	683.17	5,192.89
	Other operating income	-	-	-	-	-	-
	Total income from operations (net)	989.66	1,130.48	683.17	989.66	683.17	5,192.89
2	Expenses						
	(a) Cost of materials consumed	1,140.00	966.56	421.66	1,140.00	421.66	4,075.62
	(b) Changes in inventories of finished goods, work-in-progress and stock in trade (Increase)/Decrease	(343.18)	122.32	122.00	(343.18)	122.00	181.94
	(c) Employee benefits expense	17.10	17.23	13.35	17.10	13.35	72.92
	(d) Depreciation and amortisation expense	13.25	48.43	12.06	13.25	12.06	59.70
	(e) Other expenses	98.10	14.06	50.70	98.10	50.70	516.86
	Total expenses	925.27	1,168.60	619.77	925.27	619.77	4,907.04
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	64.39	(38.12)	63.40	64.39	63.40	285.85
4	Other income	-	4.04	-	-	-	4.04
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	64.39	(34.08)	63.40	64.39	63.40	289.89
6	Finance costs	51.16	34.39	50.35	51.16	50.35	197.88
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	13.23	(68.47)	13.05	13.23	13.05	92.01
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	13.23	(68.47)	13.05	13.23	13.05	92.01
10	Tax expense	3.97	(8.99)	4.31	3.97	4.31	31.13
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	9.26	(59.48)	8.74	9.26	8.74	60.88
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	9.26	(59.48)	8.74	9.26	8.74	60.88
14	Paid-up equity share capital	462.42	462.42	462.42	462.42	462.42	462.42
15	46,24,220 equity shares of ₹ 10 each fully paid up						
	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	606.51	597.25	572.86	606.51	572.86	597.25
16.i	Earnings per share (before extraordinary items) (of ₹ 10 /- each) (not annualised):						
	(a) Basic	0.20	(1.29)	0.19	0.20	0.19	1.32
	(b) Diluted	0.20	(1.29)	0.19	0.20	0.19	1.32
16.ii	Earnings per share (after extraordinary items) (of ₹ 10 /- each) (not annualised):						
	(a) Basic	0.20	(1.29)	0.19	0.20	0.19	1.32
	(b) Diluted	0.20	(1.29)	0.19	0.20	0.19	1.32

PARTICULARS OF SHAREHOLDING for the quarter ended 30/06/2015

A	PARTICULARS OF SHAREHOLDING	FOR THE QUARTER ENDING ON			FOR THE YEAR PERIOD ENDING ON		FOR THE YEAR ENDING ON
		30-06-2015	31-03-2015	30-06-2014	30-06-2015	30-06-2014	31-03-2015
1	Public shareholding						
	- Number of shares	3,391,666	3,390,871	2,843,881	3,391,666	2,843,881	3,390,871
	- Percentage of shareholding	73.35%	73.33%	61.50%	73.35%	61.50%	73.33%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	1,232,554	1,233,349	1,780,339	1,232,554	1,780,339	1,233,349
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	26.65%	26.67%	38.50%	26.65%	38.50%	26.67%

	Particulars	For the Quarter Ending on 30-06-2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	N.A.
	Remaining unresolved at the end of the quarter	0

NOTES:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 13th August, 2015 in terms of Clause 41 of the Listing Agreement.
- The Statutory Auditors have carried out a "Limited Review Report" of the result for the quarter ended on 30th June 2015.
- The Business activity of the Company falls within a single primary business segment viz processing and trading of Marbles, and there are no reportable segments as per Accounting Standard 17, segment reporting notified under Companies (Accounting Standard) Rules, 2006.
- Figures of the previous corresponding period(s) have been regrouped/rearranged wherever considered necessary.

Date : 13-08-2015

Place : New Delhi

For P G Industry Limited

sd/-
(Chairman)