

**P G INDUSTRY LIMITED**  
**Quarterly Financial Results**

**FOR PERIOD ENDED 30.06.2004**

Particulars	(Amount in Rs.)				
	Qtr Ended 30.06.2004 Unaudited	Qtr Ended 30.06.2003 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	11,726,547.00	1,896,250.00	11,726,547.00	1,896,250.00	9844640
(b) Other Operating Income	-	-	-	-	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	4,026,276.00	(1,793,265.00)	4,026,276.00	(1,793,265.00)	(9,239,610.00)
b. Consumption of raw materials	12426487	0	12426487	0	0
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	163,467.00	48,750.00	163,467.00	48,750.00	213768
e. Depreciation	161,496.00	161,496.00	161,496.00	161,496.00	645984
f. Other expenditure	706,839.00	215,699.00	706,839.00	215,699.00	943233
g. Total	17,484,565.00	(1,367,320.00)	17,484,565.00	(1,367,320.00)	(7,436,625.00)
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(5,758,018.00)	3,263,570.00	(5,758,018.00)	3,263,570.00	17,281,265.00
4 Other Income	45,000.00	25,000.00	45,000.00	25,000.00	129979
5 Profit before Interest and Exceptional Items (3+4)	(5,713,018.00)	3,288,570.00	(5,713,018.00)	3,288,570.00	17,411,244.00
6 Interest	35,197.00	75.00	35,197.00	75.00	818
7 Profit after Interest but before Exceptional Items (5-6)	(5,748,215.00)	3,288,495.00	(5,748,215.00)	3,288,495.00	17,410,426.00
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	(5,748,215.00)	3,288,495.00	(5,748,215.00)	3,288,495.00	17,410,426.00
10 Tax Expenses	207000	0	207000	0	0
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	(5,955,215.00)	3,288,495.00	(5,955,215.00)	3,288,495.00	17,410,426.00
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	(5,955,215.00)	3,288,495.00	(5,955,215.00)	3,288,495.00	17,410,426.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	(23686795.03)	(19006764.93)	(23686795.03)	(19006764.93)	(19006764.93)
16 Earnings Per Share					
(a) Basic and diluated EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(1.29)	0.71	(1.29)	0.71	3.77
(b) Basic and diluated EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(1.29)	0.71	(1.29)	0.71	3.77
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79

Place: New Delhi  
Date: 30.07.2004

Sd/-  
Saket Dalmia  
(Director)

Sd/-  
Amit Dalmia  
(Director)