

P G INDUSTRY LIMITED
Quarterly Financial Results

FOR PERIOD ENDED 30.06.2005

Particulars	(Amount in Rs.)				
	Qtr Ended 30.06.2005 Unaudited	Qtr Ended 30.06.2004 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	6,231,581.00	11,726,547.00	6,231,581.00	11,726,547.00	51185912
(b) Other Operating Income	-	-	-	-	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	528,107.00	4,026,276.00	528,107.00	4,026,276.00	25,428,945.00
b. Consumption of raw materials	4518367	12426487	4518367	12426487	63089048
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	187,650.00	163,467.00	187,650.00	163,467.00	768335
e. Depreciation	161,496.00	161,496.00	161,496.00	161,496.00	645984
f. Other expenditure	988,311.00	706,839.00	988,311.00	706,839.00	3366444
g. Total	6,383,931.00	17,484,565.00	6,383,931.00	17,484,565.00	93,298,756.00
Profit from Operations before Other Income,					
3 Interest and Exceptional Items (1-2)	(152,350.00)	(5,758,018.00)	(152,350.00)	(5,758,018.00)	(42,112,844.00)
4 Other Income	40,000.00	45,000.00	40,000.00	45,000.00	183105
Profit before Interest and Exceptional Items					
5 (3+4)	(112,350.00)	(5,713,018.00)	(112,350.00)	(5,713,018.00)	(41,929,739.00)
6 Interest	9,891.00	35,197.00	9,891.00	35,197.00	225305
Profit after Interest but before Exceptional					
7 Items (5-6)	(122,241.00)	(5,748,215.00)	(122,241.00)	(5,748,215.00)	(42,155,044.00)
8 Exceptional Items	0	0	0	0	0
Profit (+)/Loss(-) from Ordinary Activities after					
9 tax (7+8)	(122,241.00)	(5,748,215.00)	(122,241.00)	(5,748,215.00)	(42,155,044.00)
10 Tax Expenses	148000	207000	148000	207000	828000
Net Profit(+)/Loss(-) from Ordinary Activities					
11 after tax (9-10)	(270,241.00)	(5,955,215.00)	(270,241.00)	(5,955,215.00)	(42,983,044.00)
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	(270,241.00)	(5,955,215.00)	(270,241.00)	(5,955,215.00)	(42,983,044.00)
14 Paid-up equity share capital					
Reserve excluding Revaluation Reserve as					
15 per balance sheet of previous accounting year	(29955589.26)	(23686795.03)	(29955589.26)	(23686795.03)	(23686795.03)
16 Earnings Per Share	46242200	46242200	46242200	46242200	46242200
(a) Basic and diluated EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.06)	(1.29)	(0.06)	(1.29)	(9.30)
(b) Basic and diluated EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.06)	(1.29)	(0.06)	(1.29)	(9.30)
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79

Place: New Delhi
Date: 29.07.2005

Sd/-
Saket Dalmia
(Director)

Sd/-
Amit Dalmia
(Director)