

**P G INDUSTRY LIMITED**  
**Quarterly Financial Results**

**FOR PERIOD ENDED 30.09.2003**

Particulars	(Amount in Rs.)				
	Qtr Ended 30.09.2003 Unaudited	Qtr Ended 30.09.2002 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	3626470	1865167	5522720	3130647	11647000
(b) Other Operating Income	0	0	0	0	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	(3,426,578.00)	(2,261,794.00)	(5,219,843.00)	(4,126,941.00)	(12,854,043.00)
b. Consumption of raw materials	0	0	0	0	49600
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	48380	86347	97130	162583	387692
e. Depreciation	161496	161496	322992	322992	645984
f. Other expenditure	232315	552586	448014	1040984	2351049
g. Total	(2,984,387.00)	(1,461,365.00)	(4,351,707.00)	(2,600,382.00)	(9,419,718.00)
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	6610857	3326532	9874427	5731029	21,066,718.00
4 Other Income	25000	3500	50000	6000	17418
5 Profit before Interest and Exceptional Items (3+4)	6635857	3330032	9924427	5737029	21,084,136.00
6 Interest	125	23584	200	46231	98078
7 Profit after Interest but before Exceptional Items (5-6)	6635732	3306448	9924227	5690798	20,986,058.00
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	6635732	3306448	9924227	5690798	20,986,058.00
10 Tax Expenses	0	0	0	0	0
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	6635732	3306448	9924227	5690798	20,986,058.00
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	6635732	3306448	9924227	5690798	20,986,058.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	(19006764.93)	2365261	(19006764.93)	2365261	2365261
16 Earnings Per Share					
(a) Basic and diluated EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.43	0.72	2.15	1.23	4.54
(b) Basic and diluated EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.43	0.72	2.15	1.23	4.54
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79

**Place: New Delhi**  
**Date: 27.10.2003**

**Sd/-**  
**Saket Dalmia**  
**(Director)**

**Sd/-**  
**Amit Dalmia**  
**(Director)**