

**P G INDUSTRY LIMITED**  
**Quarterly Financial Results**

**FOR PERIOD ENDED 30.09.2010**

**(Figures in lacs)**

Particulars	Qtr Ended 30.09.2010	Qtr Ended 30.09.2009	Year to Date figures for Current Year 30.09.2010	Year to Date figures for Previous Year 30.09.2009	Previous accounting year ended 31.03.2010
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 (a) Net Sales/Income from Operations	1,144.46	647.80	2,407.91	1,295.72	2,837.55
(b) Other Operating Income	4.13	1.35	12.41	2.70	5.72
2 Expenditure	-	-	-	-	-
a. (Increase)/decrease in stock in trade and work in progress	64.84	(208.79)	383.79	(380.96)	(785.99)
b. Consumption of raw materials	343.36	205.82	716.07	437.01	873.68
c. Purchase of traded goods	354.19	405.20	558.99	756.01	1,498.66
d. Employees cost	13.21	11.32	26.33	22.63	48.05
e. Depreciation	10.24	6.58	19.99	13.15	26.01
f. Other expenditure	295.70	173.54	567.97	347.58	971.25
<b>g. Total</b>	<b>1,081.55</b>	<b>593.68</b>	<b>2,273.14</b>	<b>1,195.43</b>	<b>2,631.65</b>
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	<b>67.04</b>	<b>55.47</b>	<b>147.17</b>	<b>102.99</b>	<b>211.62</b>
4 Other Income	-	0.49	0.06	1.10	3.44
5 Profit before Interest and Exceptional Items (3+4)	<b>67.04</b>	<b>55.95</b>	<b>147.23</b>	<b>104.09</b>	<b>215.06</b>
6 Interest	32.62	30.16	77.49	52.89	137.56
7 Profit after Interest but before Exceptional Items (5-6)	<b>34.42</b>	<b>25.79</b>	<b>69.73</b>	<b>51.20</b>	<b>77.50</b>
8 Exceptional Items	-	-	-	-	(143.09)
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	<b>34.42</b>	<b>25.79</b>	<b>69.73</b>	<b>51.20</b>	<b>(65.59)</b>
10 Tax Expenses	11.36	6.10	23.02	12.20	46.73
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	<b>23.06</b>	<b>19.69</b>	<b>46.71</b>	<b>39.00</b>	<b>(112.32)</b>
12 Extraordinary Items (net of tax expenses)	-	-	-	-	-
13 Net Profit(+)/Loss(-) for the period.(11-12)	<b>23.06</b>	<b>19.69</b>	<b>46.71</b>	<b>39.00</b>	<b>(112.32)</b>
14 Paid-up equity share capital	462.42	462.42	462.42	462.42	462.42
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	273
16 Earnings Per Share					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.50	0.43	1.01	0.84	(2.43)
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.50	0.43	1.01	0.84	(2.43)
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21%	28.21%	28.21%	28.21%	28.21%
18 Promoters and Promoter Group					
Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79%	71.79%	71.79%	71.79%	71.79%

**NOTES:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 8th November, 2010 in terms of Clause 41 of the Listing Agreement.
- The Statutory Auditors have carried out a "Limited Review Report" of the result for the quarter ended September, 2010.
- The Business activity of the Company falls with in a single primary business segment viz processing and trading of Marbles, and there are no reportable segments as per Accounting Standard 17,segment reporting notified under Companies (Accounting Standard) Rules, 2006.
- The number of Investor complaints for the Quarter ended 30.09.2010: Opening - NIL, Received - 4, Resolved - 4, Pendency - NIL
- Figures of the previous corresponding period(s) have been regrouped/rearranged wherever considered necessary.

**Place: New Delhi**  
**Date: 08.11.2010**

**Sd/-**  
**Saket Dalmia**  
**(Director)**

**Sd/-**  
**Amit Dalmia**  
**(Director)**

**P G INDUSTRY LIMITED**  
**Assets and Liabilities Statement as on 30th Sept 2010**

(Figures in Lacs)

Particulars	6 months ended  30.09.2010 Unaudited	Corresponding 6 months ended in the previous year 30.09.2009 Unaudited
<b>Shareholders' Funds:</b>		
(a) Capital	462.42	462.42
(b) Reserves and Surplus	319.43	424.04
<b>Loan Funds</b>	3,639.83	2,436.94
<b>TOTAL</b>	<b>4,421.68</b>	<b>3,323.41</b>
<b>Fixed Assets</b>	478.24	244.30
<b>Investments</b>	1.14	-
<b>Current Assets, Loans And Advances</b>		
(a) Inventories	1,318.21	1,236.50
(b) Sundry Debtors	1,268.09	780.56
(c) Cash and Bank balances	11.18	8.87
(d) Other current assets	110.32	98.75
(e) Loans and Advances	1,569.77	1,442.38
<b>Less: Current Liabilities and Provisions</b>	-	-
(a) Liabilities	293.31	455.71
(b) Provisions	41.95	32.24
<b>Miscellaneous Expenditure (Not Written off or adjusted)</b>	-	-
<b>Profit And Loss Account</b>	-	-
<b>TOTAL</b>	<b>4,421.68</b>	<b>3,323.41</b>

Place: New Delhi  
Date: 08.11.2010

Sd/-  
Saket Dalmia  
(Director)

Sd/-  
Amit Dalmia  
(Director)