

**P G INDUSTRY LIMITED**

PART I		(` in Lakhs)				
Statement of Audited Financial Results for the Quarter and Year Ended on 31/03/2014						
	Particulars	FOR THE QUARTER ENDING ON			FOR THE YEAR ENDING ON	
		31/03/2014	31/12/2013	31/03/2013	31/03/2014	31/03/2013
	(Refer Notes Below)	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
<b>1</b>	<b>Income from operations</b>					
	Net sales/ income from operations	1,068.63	383.65	1,010.69	3,232.81	4,606.95
	Other operating income	-	-	-	-	5.46
	<b>Total income from operations (net)</b>	<b>1,068.63</b>	<b>383.65</b>	<b>1,010.69</b>	<b>3,232.81</b>	<b>4,612.41</b>
<b>2</b>	<b>Expenses</b>					
	(a) Cost of materials consumed	233.09	84.58	357.43	979.84	1,335.04
	(b) Purchases of stock-in-trade	541.24	90.84	799.80	1,681.90	2,344.04
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade (Increase)/decrease	129.05	41.67	(400.69)	(192.04)	(218.31)
	(d) Employee benefits expense	17.74	16.70	22.46	65.33	85.67
	(e) Depreciation and amortisation expense	13.25	10.62	11.40	45.07	48.61
	(f) Other expenses	110.69	66.33	140.47	367.02	591.67
	<b>Total expenses</b>	<b>1,045.06</b>	<b>310.74</b>	<b>930.87</b>	<b>2,947.12</b>	<b>4,186.72</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	23.57	72.91	79.82	285.69	425.69
<b>4</b>	<b>Other income</b>	1.49	-	1.21	1.49	1.21
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)</b>	25.06	72.91	81.03	287.18	426.90
<b>6</b>	<b>Finance costs</b>	43.76	54.60	63.90	227.27	303.74
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	(18.70)	18.31	17.13	59.91	123.16
<b>8</b>	<b>Exceptional items</b>	-	-	-	-	-
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	(18.70)	18.31	17.13	59.91	123.16
<b>10</b>	<b>Tax expense</b>	1.76	4.58	15.18	21.41	41.69
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 ± 10)</b>	(20.46)	13.73	1.95	38.50	81.47
<b>12</b>	<b>Extraordinary items</b>	-	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	(20.46)	13.73	1.95	38.50	81.47
<b>14</b>	<b>Paid-up equity share capital</b> 46,24,220 equity shares of ` 10 each fully paid up	462.42	462.42	462.42	462.42	462.42
<b>15</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	564.12	584.58	525.62	564.12	525.62
<b>16.i</b>	<b>Earnings per share (before extraordinary items)</b> <b>(of ` 10/- each) (not annualised):</b>					
	(a) Basic	(0.44)	0.30	0.04	0.83	1.76
	(b) Diluted	(0.44)	0.30	0.04	0.83	1.76
<b>16.ii</b>	<b>Earnings per share (after extraordinary items)</b> <b>(of ` 10/- each) (not annualised):</b>					
	(a) Basic	(0.44)	0.30	0.04	0.83	1.76
	(b) Diluted	(0.44)	0.30	0.04	0.83	1.76

Sd/-  
Pardip Asopa  
(Director)

Sd/-  
Amit Dalmia  
(Director)

<b>PART II</b>						
<b>Particulars of Shareholding for the Quarter Ended 31/03/2014</b>						
	Particulars	FOR THE QUARTER ENDING ON			FOR THE YEAR ENDING ON	
		31/03/2014	31/12/2013	31/03/2013	31/03/2014	31/03/2013
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding					
	- Number of shares	2,843,881	2,843,881	3,043,981	2,843,881	3,043,981
	- Percentage of shareholding	61.50%	61.50%	65.83%	61.50%	65.83%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	- Number of shares	1,780,339	1,780,339	1,580,239	1,780,339	1,580,239
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	38.50%	38.50%	34.17%	38.50%	34.17%

	Particulars	FOR THE QUARTER ENDING ON 31/03/2014
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	N.A.
	Remaining unresolved at the end of the quarter	0

**NOTES:**

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 30th May, 2014 in terms of Clause 41 of the Listing Agreement.
2. The Business activity of the Company falls with in a single primary business segment viz processing and trading of Marbles, and there are no reportable segments as per Accounting Standard 17, segment reporting notified under Companies (Accounting Standard) Rules, 2006.
3. The figures for the quarter ended on 31/03/2014 are the balancing figures between the Audited figures in respect of full financial year and the year to date figures upto the third quarter.
4. Figures of the previous corresponding period(s) have been regrouped/rearranged wherever considered necessary.

Date: 30.05.2014  
Place: New Delhi

Sd/-  
Pardip Asopa  
(Director)

Sd/-  
Amit Dalmia  
(Director)

P G INDUSTRY LIMITED

(` in Lakhs)

Statement of Assets and Liabilities as at March 31, 2014

Statement of Assets and Liabilities		As at 31/03/2014	As at 31/03/2013
Particulars			
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders' funds</b>		
	(a) Share capital	462.42	462.42
	(b) Reserves and surplus	564.12	525.62
	<b>Sub-total - Shareholders' funds</b>	<b>1,026.54</b>	<b>988.04</b>
<b>2</b>	<b>Non-current liabilities</b>		
	(a) Long-term borrowings	727.47	153.18
	(b) Long-term provisions	0.80	0.74
	<b>Sub-total - Non-current liabilities</b>	<b>728.27</b>	<b>153.92</b>
<b>3</b>	<b>Current liabilities</b>		
	(a) Short-term borrowings	1,420.60	1,508.05
	(b) Trade payables	168.46	692.58
	(c) Other current liabilities	554.63	513.67
	(d) Short-term provisions	16.29	24.75
	<b>Sub-total - Current liabilities</b>	<b>2,159.98</b>	<b>2,739.05</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>3,914.79</b>	<b>3,881.01</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non-current assets</b>		
	(a) Fixed assets	932.27	899.84
	(c) Non-current investments	1.14	1.14
	(d) Deferred tax assets (net)	16.67	20.53
	<b>Sub-total - Non-current assets</b>	<b>950.08</b>	<b>921.51</b>
<b>2</b>	<b>Current assets</b>		
	(a) Inventories	1,821.52	1,645.14
	(b) Trade receivables	790.54	1,032.31
	(c) Cash and cash equivalents	8.67	13.96
	(d) Short-term loans and advances	343.99	268.09
	<b>Sub-total - Current assets</b>	<b>2,964.72</b>	<b>2,959.50</b>
	<b>TOTAL - ASSETS</b>	<b>3,914.80</b>	<b>3,881.01</b>

Date: 30-May-14  
Place: New Delhi

Sd/-  
Pardip Asopa  
(Director)

Sd/-  
Amit Dalmia  
(Director)