

P G INDUSTRY LIMITED
Quarterly Financial Results

FOR PERIOD ENDED 31.12.2011

(Figures in lacs)

Particulars	For the Quarter ended			For the Nine Month ended		For the Year ended
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
	Unaudited			Unaudited		Audited
1 (a) Net Sales/Income from Operations	1,407.03	803.77	665.09	2,703.95	3,073.00	3,765.79
(b) Other Operating Income	3.30	3.02	3.81	9.73	16.22	22.57
2 Expenditure						
a. (Increase)/decrease in stock in trade and work in progress	(190.80)	(120.26)	(306.98)	(511.57)	76.81	440.09
b. Consumption of raw materials	719.29	695.10	177.67	1,665.00	893.73	1,137.08
c. Purchase of traded goods	510.81	20.83	480.24	646.22	1,039.23	1,192.95
d. Employees cost	19.79	16.05	14.97	50.95	41.30	64.20
e. Depreciation	13.98	10.79	10.50	38.56	30.49	35.84
f. Other expenditure	198.89	108.87	211.59	550.45	779.56	645.15
g. Total	1,271.97	731.37	587.99	2,439.60	2,861.13	3,515.32
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	138.36	75.42	80.91	274.08	228.08	273.05
4 Other Income	0.02	0.05	-	0.12	0.06	1.26
5 Profit before Interest and Exceptional Items (3+4)	138.38	75.47	80.91	274.19	228.14	274.31
6 Interest	81.41	54.77	50.35	184.40	127.84	174.95
7 Profit after Interest but before Exceptional Items (5-6)	56.97	20.70	30.56	89.80	100.30	99.36
8 Exceptional Items	-	-	-	-	-	-
9 Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	56.97	20.70	30.56	89.80	100.30	99.36
10 Tax Expenses	17.10	6.22	10.09	26.94	33.10	2.89
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	39.87	14.48	20.47	62.86	67.20	96.47
12 Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13 Net Profit(+)/Loss(-) for the period.(11-12)	39.87	14.48	20.47	62.86	67.20	96.47
14 Paid-up equity share capital	462.42	462.42	462.42	462.42	462.42	462.42
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	369
16 Earnings Per Share						
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.86	0.31	0.44	1.36	1.45	2.09
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.86	0.31	0.44	1.36	1.45	2.09
17 Public Shareholding						
No. of Shares	1304400	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21%	28.21%	28.21%	28.21%	28.21%	28.21%
18 Promoters and Promoter Group Shareholding						
a) Pledge/Encumbered						
-Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
-Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered						
-Number of Shares	3319820	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
-Percentage of Shares (as a % of the total share capital of the company)	71.79%	71.79%	71.79%	71.79%	71.79%	71.79%

NOTES:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 6th February, 2012 in terms of Clause 41 of the Listing Agreement.
- The Statutory Auditors have carried out a "Limited Review Report" of the result for the quarter ended December 31, 2011.
- The Business activity of the Company falls within a single primary business segment viz processing and trading of Marbles, and there are no reportable segments as per Accounting Standard 17, segment reporting notified under Companies (Accounting Standard) Rules, 2006.
- The number of Investor complaints for the Quarter: Opening - NIL, Received - NIL, Pendency - NIL.
- Figures of the previous corresponding period(s) have been regrouped/rearranged wherever considered necessary.

Date: 06.02.2012
Place: New Delhi

Saket Dalmia
(Managing Director)

Amit Dalmia
(Director)