

P G INDUSTRY LIMITED

PART I		(₹ in Lakhs)					
Statement of Unaudited Financial Results for the Quarter Ended 31/12/2012							
	Particulars	FOR THE QUARTER ENDING ON			FOR THE PERIOD ENDING ON		FOR THE YEAR ENDING
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	ON 31/03/2012
	(Refer Notes Below)	(Unaudited)				(Audited)	
1	Income from operations						
	Net sales/ income from operations	1,110.59	1,282.84	1,407.03	3,596.26	2,703.95	4,187.13
	Other operating income	-	2.06	3.30	5.46	9.73	5.50
	Total income from operations (net)	1,110.59	1,284.90	1,410.33	3,601.72	2,713.68	4,192.63
2	Expenses						
	(a) Cost of materials consumed	252.44	458.84	719.29	977.61	1,665.00	2,172.94
	(b) Purchases of stock-in-trade	475.68	640.44	510.81	1544.24	646.22	1,254.69
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade (Increase)/decrease	66.94	(144.15)	(190.80)	182.38	(511.57)	(356.95)
	(d) Employee benefits expense	20.54	21.63	19.79	63.21	50.95	78.72
	(e) Depreciation and amortisation expense	11.06	12.30	13.98	37.21	38.56	44.30
	(f) Other expenses	152.45	180.65	198.90	451.20	550.44	622.24
	Total expenses	979.11	1,169.71	1,271.97	3,255.85	2,439.60	3,815.94
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	131.48	115.19	138.36	345.87	274.08	376.69
4	Other income	-	-	0.02	-	0.12	-
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	131.48	115.19	138.38	345.87	274.20	376.69
6	Finance costs	92.43	75.29	81.41	239.84	184.40	264.57
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	39.05	39.90	56.97	106.03	89.80	112.12
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	39.05	39.90	56.97	106.03	89.80	112.12
10	Tax expense	9.76	9.97	17.10	26.51	26.94	37.16
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	29.29	29.93	39.87	79.52	62.86	74.96
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 ± 12)	29.29	29.93	39.87	79.52	62.86	74.96
14	Paid-up equity share capital 46,24,220 equity shares of ₹ 10 each fully paid up	462.42	462.42	462.42	462.42	462.42	462.42
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	523.67	494.39	432.06	523.67	432.06	444.15
16.i	Earnings per share (before extraordinary items) (of ₹ 10 /- each) (not annualised):						
	(a) Basic	0.63	0.65	0.86	1.72	1.36	1.62
	(b) Diluted	0.63	0.65	0.86	1.72	1.36	1.62
16.ii	Earnings per share (after extraordinary items) (of ₹ 10 /- each) (not annualised):						
	(a) Basic	0.63	0.65	0.86	1.72	1.36	1.62
	(b) Diluted	0.63	0.65	0.86	1.72	1.36	1.62

PART II							
Particulars of Shareholding for the Quarter Ended 31/12/2012							
	Particulars	FOR THE QUARTER ENDING ON			FOR THE PERIOD ENDING		FOR THE
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	YEAR ENDING ON 31/03/2012
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	3,117,564	1,303,786	1,304,400	3,117,564	1,304,400	1,304,400
	- Percentage of shareholding	67.42%	28.19%	28.21%	67.42%	28.21%	28.21%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	1,506,656	3,320,434	3,319,820	1,506,656	3,319,820	3,319,820
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	32.58%	71.81%	71.79%	32.58%	71.79%	71.79%

	Particulars	FOR THE QUARTER ENDING ON 30/09/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	N.A.
	Remaining unresolved at the end of the quarter	0

NOTES:

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 04th February, 2013 in terms of Clause 41 of the Listing Agreement.
2. The Statutory Auditors have carried out a "Limited Review Report" of the result for the quarter ended December 31, 2012.
3. The Business activity of the Company falls with in a single primary business segment viz processing and trading of Marbles, and there are no reportable segments as per Accounting Standard 17, segment reporting notified under Companies (Accounting Standard) Rules, 2006.
4. Figures of the previous corresponding period(s) have been regrouped/rearranged wherever considered necessary.

Date: 04.02.2013
Place: New Delhi

Sd/-
Saket Dalmia
(Managing Director)

Sd/-
Amit Dalmia
(Director)