

P G INDUSTRY LIMITED
Quarterly Financial Results

FOR PERIOD ENDED 31.03.2003

(Amount in Rs.)

Particulars	Qtr Ended 31.03.2003 Unaudited	Qtr Ended 31.03.2002 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	4250474	11667868	11647000	39974198	39974198
(b) Other Operating Income	0	0	0	-	-
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	(4,491,158.00)	(11,269,709.00)	(12,854,043.00)	(47,145,911.00)	(47,145,911.00)
b. Consumption of raw materials	31000	981860	49600	4735478	4735478
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	126744	269779	387692	1,202,548.00	1,202,548.00
e. Depreciation	161496	229778	645984	919,112.00	919,112.00
f. Other expenditure	740198	1983697	2351049	7,213,115.00	7,213,115.00
g. Total	(3,431,720.00)	(7,804,595.00)	(9,419,718.00)	(33,075,658.00)	(33,075,658.00)
Profit from Operations before Other					
3 Income, Interest and Exceptional Items (1-2)	7,682,194.00	19,472,463.00	21,066,718.00	73,049,856.00	73,049,856.00
4 Other Income	7918	115152	17418	475,152.00	475,152.00
5 Profit before Interest and Exceptional Items (3+4)	7,690,112.00	19,587,615.00	21,084,136.00	73,525,008.00	73,525,008.00
6 Interest	27233	1400022	98078	4,775,480.00	4,775,480.00
7 Profit after Interest but before Exceptional Items (5-6)	7,662,879.00	18,187,593.00	20,986,058.00	68,749,528.00	68,749,528.00
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	7,662,879.00	18,187,593.00	20,986,058.00	68,749,528.00	68,749,528.00
10 Tax Expenses	0	0	0	0	0
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	7,662,879.00	18,187,593.00	20,986,058.00	68,749,528.00	68,749,528.00
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	7,662,879.00	18,187,593.00	20,986,058.00	68,749,528.00	68,749,528.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
Reserve excluding Revaluation Reserve					
15 as per balance sheet of previous accounting year	2365261	6695561.16	2365261	6695561.16	6695561.16
16 Earnings Per Share					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.66	3.93	4.54	14.87	14.87
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.66	3.93	4.54	14.87	14.87
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79

Place: New Delhi
Date: 30.04.2003

Sd/-
Saket Dalmia
(Director)

Sd/-
Amit Dalmia
(Director)