

P G INDUSTRY LIMITED
Quarterly Financial Results

FOR PERIOD ENDED 31.03.2005

(Amount in Rs.)

Particulars	Qtr Ended 31.03.2005 Unaudited	Qtr Ended 31.03.2004 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	12216873	1595170	51185912	9844640	9844640
(b) Other Operating Income	0	0	0	0	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	8,172,667.00	(1,339,567.00)	25,428,945.00	(9,239,610.00)	(9,239,610.00)
b. Consumption of raw materials	17568038	0	63089048	0	0
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	218375	64020	768335	213768	213768
e. Depreciation	161496	161496	645984	645984	645984
f. Other expenditure	917356	271424	3366444	943233	943233
g. Total	27,037,932.00	(842,627.00)	93,298,756.00	(7,436,625.00)	(7,436,625.00)
Profit from Operations before Other Income, Interest and					
3 Exceptional Items (1-2)	(14,821,059.00)	2,437,797.00	(42,112,844.00)	17,281,265.00	17,281,265.00
4 Other Income	48105	54979	183105	129979	129979
5 Profit before Interest and Exceptional Items (3+4)	(14,772,954.00)	2,492,776.00	(41,929,739.00)	17,411,244.00	17,411,244.00
6 Interest	82282	568	225305	818	818
7 Profit after Interest but before Exceptional Items (5-6)	(14,855,236.00)	2,492,208.00	(42,155,044.00)	17,410,426.00	17,410,426.00
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	(14,855,236.00)	2,492,208.00	(42,155,044.00)	17,410,426.00	17,410,426.00
10 Tax Expenses	207000	0	828000	0	0
Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	(15,062,236.00)	2,492,208.00	(42,983,044.00)	17,410,426.00	17,410,426.00
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	(15,062,236.00)	2,492,208.00	(42,983,044.00)	17,410,426.00	17,410,426.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
Reserve excluding Revaluation Reserve as per balance					
15 sheet of previous accounting year	(23686795.03)	(19006764.93)	(23686795.03)	(19006764.93)	(19006764.93)
16 Earnings Per Share					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(3.26)	0.54	(9.30)	3.77	3.77
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(3.26)	0.54	(9.30)	3.77	3.77
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79

Place: New Delhi
Date: 30.04.2005

Sd/-
Saket Dalmia
(Director)

Sd/-
Amit Dalmia
(Director)