

P G INDUSTRY LIMITED
Quarterly Financial Results

FOR THE PERIOD ENDED 31.03.2011

(Figure in Lakhs)

Particulars	Qtr Ended		Year to Date	
	31.03.2011	31.03.2010	31.03.2011	31.03.2010
	Unaudited	Unaudited	Unaudited	Audited
1 (a) Net Sales/Income from Operations	689.42	647.93	3,762.42	2,837.55
(b) Other Operating Income	5.38	1.76	21.59	5.72
2 Expenditure				
a. (Increase)/decrease in stock in trade and work in progress	71.45	(130.34)	148.25	(785.99)
b. Consumption of raw materials	155.91	101.56	1,049.64	873.68
c. Purchase of traded goods	123.28	418.72	1,162.51	1,498.66
d. Employees cost	15.50	11.32	56.81	48.05
e. Depreciation	10.52	6.58	41.01	26.01
f. Other expenditure	267.51	174.08	1,047.07	971.25
g. Total	644.16	581.91	3,505.29	2,631.65
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	50.64	67.77	278.72	211.62
4 Other Income	0.88	0.62	0.93	3.44
5 Profit before Interest and Exceptional Items (3+4)	51.51	68.39	279.65	215.06
6 Interest	47.11	43.00	174.95	137.56
7 Profit after Interest but before Exceptional Items (5-6)	4.40	25.39	104.70	77.50
8 Exceptional Items	-	-	-	(143.09)
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	4.40	25.39	104.70	(65.59)
10 Tax Expenses	1.46	6.10	34.56	46.73
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	2.94	19.29	70.14	(112.32)
12 Extraordinary Items (net of tax expenses)	-	-	-	-
13 Net Profit(+)/Loss(-) for the period.(11-12)	2.94	19.29	70.14	(112.32)
14 Paid-up equity share capital	462.42	462.42	462.42	462.42
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	273.00
16 Earnings Per Share				
(a) Basic and diluated EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.06	0.42	1.52	(2.43)
(b) Basic and diluated EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.06	0.42	1.52	(2.43)
17 Public Shareholding				
No. of Shares	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21%	28.21%	28.21%	28.21%
18 Promoters and Promoter Group				
Shareholding				
a) Pledge/Encumbered				
-Number of Shares	-	-	-	-
-Percentage of Shares	-	-	-	-
b) Non-encumbered				
-Number of Shares	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79%	71.79%	71.79%	71.79%

NOTES:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 11th May, 2011 in terms of Clause 41 of the Listing Agreement.
- The Statutory Auditors have carried out a "Limited Review Report" of the result for the quarter ended March 31, 2011.
- The Business activity of the Company falls with in a single primary business segment viz processing and trading of Marbles, and there are no reportable segments as per Accounting Standard 17, segment reporting notified under Companies (Accounting Standard) Rules, 2006.
- The number of Investor complaints for the Quarter: Opening - NIL, Received - NIL, Pendency - NIL.
- Figures of the previous corresponding period(s) have been regrouped/rearranged wherever considered necessary.

Place: New Delhi
Date: 11.05.2011

Sd/-
Saket Dalmia
(Director)

Sd/-
Pardip Asopa
(Director)

P G INDUSTRY LIMITED
Quarterly Financial Results

(Figures in Lacs)

Particulars	As at 31.03.2011 Unaudited	As at 31.03.2010 Audited
Shareholders' Funds:		
(a) Capital	462.42	462.42
(b) Reserves and Surplus	342.86	272.72
Loan Funds	3,123.77	3,532.25
TOTAL	3,929.05	4,267.39
Fixed Assets	562.48	434.73
Investments	1.14	46.96
Current Assets, Loans And Advances		
(a) Inventories	1,396.37	1,636.86
(b) Sundry Debtors	1,246.90	1,055.22
(c) Cash and Bank balances	7.34	39.01
(d) Other current assets	119.00	120.08
(e) Loans and Advances	1,060.94	1,606.61
Less: Current Liabilities and Provisions	-	-
(a) Liabilities	430.56	616.55
(b) Provisions	34.56	55.54
Miscellaneous Expenditure (Not Written off or adjusted)	-	-
Profit And Loss Account	-	-
TOTAL	3,929.05	4,267.39

Place: New Delhi
Date: 11.05.2011

Sd/- Sd/-
Saket Dalmia Pardip Asopa
(Director) (Director)