

**P G INDUSTRY LIMITED**  
**Quarterly Financial Results**

**FOR PERIOD ENDED 31.12.2003**

Particulars	(Amount in Rs.)				
	Qtr Ended 31.12.2003 Unaudited	Qtr Ended 31.12.2002 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	2726750	4265879	8249470	7396526	11647000
(b) Other Operating Income	0	0	0	0	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	(2,680,200.00)	(4,235,944.00)	(7,900,043.00)	(8,362,885.00)	(12,854,043.00)
b. Consumption of raw materials	0	18600	0	18600	49600
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	52618	98365	149748	260948	387692
e. Depreciation	161496	161496	484488	484488	645984
f. Other expenditure	223795	569867	671809	1610851	2351049
g. Total	(2,242,291.00)	(3,387,616.00)	(6,593,998.00)	(5,987,998.00)	(9,419,718.00)
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	4,969,041.00	7,653,495.00	14,843,468.00	13,384,524.00	21,066,718.00
4 Other Income	25000	3500	75000	9500	17418
5 Profit before Interest and Exceptional Items (3+4)	4,994,041.00	7,656,995.00	14,918,468.00	13,394,024.00	21,084,136.00
6 Interest	50	24614	250	70845	98078
7 Profit after Interest but before Exceptional Items (5-6)	4,993,991.00	7,632,381.00	14,918,218.00	13,323,179.00	20,986,058.00
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	4,993,991.00	7,632,381.00	14,918,218.00	13,323,179.00	20,986,058.00
10 Tax Expenses	0	0	0	0	0
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	4,993,991.00	7,632,381.00	14,918,218.00	13,323,179.00	20,986,058.00
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	4,993,991.00	7,632,381.00	14,918,218.00	13,323,179.00	20,986,058.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	(19006764.93)	2365261	(19006764.93)	2365261	2365261
16 Earnings Per Share					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.08	1.65	3.23	2.88	4.54
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.08	1.65	3.23	2.88	4.54
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79

Place: New Delhi  
Date: 28.01.2004

Sd/-  
Saket Dalmia  
(Director)

Sd/-  
Amit Dalmia  
(Director)